

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	30,042,001.73	1,941,462.65	31,983,464.38	18,787,921.72	18,440,638.70	13,195,542.66
38	NOVAUNIVERSITAS	30,042,001.73	1,941,462.65	31,983,464.38	18,787,921.72	18,440,638.70	13,195,542.66
1	PROGRAMAS	30,042,001.73	1,941,462.65	31,983,464.38	18,787,921.72	18,440,638.70	13,195,542.66
2	DESEMPEÑO DE LAS FUNCIONES	30,042,001.73	1,941,462.65	31,983,464.38	18,787,921.72	18,440,638.70	13,195,542.66
	TOTAL DEPENDENCIA / ENTIDAD	30,042,001.73	1,941,462.65	31,983,464.38	18,787,921.72	18,440,638.70	13,195,542.66